

[illegible]

INCOME									
Precept	£13,141.00	£13,141.00	£14,455.00	£15,061.14	£16,416.64	£16,416.64	£17,073.31	4% increase	
Environmental Cleansing Grant	£1,000.00	£1,002.08	£1,000.00	£606.14	£1,000.00	£1,266.84	£1,300		
VAT reclaim	£ -	£1,620.34	£ -	£ -	£200	£4,568.74	£-		
Blackstone Playing Field rent	£100.00	£100.00	£100.00	£ -	£5,000.00	£5,000.00	£5,000		
Bank interest	£ -	£ -	£ -	£310.03	£90	£551.19	£550.00		
Grants (other than Environmental), donations	£ -	£200.00	£ -	£ -	£ -	£11,773.00	£1,000		
TOTAL INCOME	£14,241.00	£16,063.42	£15,555.00	£15,977.31	£22,706.64	£39,576.41	£24,923.31		
TOTAL INCOME OVER EXPENDITURE	£ 90.02	-£1415.00	£595.00	£5,298.24	£4,618.60	£1,523.08	£51.97		

Band D tax base – 4% increase = £62.82